

General Government Department (01-01)

The General Government Department provides support for the City Council and City Office. Some of the activities paid out of this department include the City building property maintenance and operation, records retention, and a portion of the cost for accounts payable.

General Government Expenditures	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	61,873	95,000	106,000	93,000
Contractual Services	34,315	113,000	36,000	40,000
Commodities	4,424	20,000	5,400	6,000
Capital Outlay	22,500	194,368	20,000	173,225
Total General Government	123,112	422,368	167,400	312,225

Community Building (01-02)

The Community Building Department activities are to maintain and operate the Community Building located at 425 F Street. An office suite in the building is rented to the Child Appointed Special Advocates (CASA) organization. The former city office is used weekly by Smokey Hill Foundation to provide drug and alcohol evaluation services. The gymnasium is used by the community and USD #325 for various activities including volleyball and basketball.

Community Building	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	0	0	10,500	10,500
Contractual Services	10,395	25,000	10,500	15,000
Commodities	10,698	20,000	10,700	15,000
Capital Outlay	4,754	124,798	5,000	54,839
Total Community Building	25,847	169,798	36,700	95,339

Custodian Department

The Custodian Department is no longer used as of the beginning of 2018. All custodial activities will be charged to the appropriate fund/department for the property the custodian is working at. The Custodian maintains the city office building, firehouse, library building cleaning & lawn mowing, and the community building.

Custodian	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	37,605	40,000	0	0
Contractual Services	622	7,000	0	0
Commodities	1,820	7,000	0	0
Capital Outlay	0	5,000	0	0
Total Custodian	40,047	59,000	0	0