Airport (01-16)

Located at the south edge of Phillipsburg, the Phillipsburg Municipal Airport has a 4,500 feet concrete runway and also a sod runway. Aviation gas (100LL) is sold at the facility. The City leases property to those wishing to construct hangars at the airport. The large quonset type hangar is own by the City. The south half of the City's hangar is rented to plane owners while the north half is rented to Kansas Crop Care at this time.

	Actual	Budget	Revised	Budget
Airport	2017	2018	2018	2019
Personnel Services	2,736	10,000	8,800	13,500
Contractual Services	83,958	50,000	30,000	85,000
Commodities	47,190	40,000	48,000	55,000
Capital Outlay	1,360	30,000	1,400	25,000
Total Airport	135,244	130,000	88,200	178,500

Planning (01-18)

This department provides the resources for the Planning Commission including zoning issues, variance and special use applications.

	Actual	Budget	Revised	Budget
Planning	2017	2018	2018	2019
Contractual Services	1,528	8,000	1,600	3,000

General Public Transportation (01-27)

In 2003, the City of Phillipsburg began providing public transportation for Phillips County. The public transportation program is part of the Kansas Department of Transportation (KDOT) Public Transportation Program. The City pays the expenses of the program and is reimbursed 70% of the cost of approved expenses by KDOT. Dispatching for the program is provided by the staff of the Phillips County Clerk's Office.

	Actual	Budget	Revised	Budget
Public Transportation	2017	2018	2018	2019
Personnel Services	31,164	55,750	40,000	41,000
Contractual Services	11,056	9,000	11,100	12,000
Commodities	3,250	15,000	4,000	15,000
Capital Outlay	0	5,000	0	5,000
Total Public Transportation	45,470	84,750	55,100	73,000