

### Armory (01-20)

This department provides the resources to operate and maintain the armory building located at 520 S 7<sup>th</sup> Street. Currently, space is rented to the Kansas Department of Revenue Driver's License Examiners Office and the Wellness Center. The large hall is available for rent by the public and also used by the Phillipsburg Little Kids Wrestling and USD #325.

<b>Armory</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Personnel Services	0	0	4,500	5,100
Contractual Services	10,397	17,000	11,400	17,000
Commodities	3,552	15,000	3,600	15,000
Capital Outlay	0	20,000	500	20,000
<b>Total Armory</b>	<b>13,949</b>	<b>52,000</b>	<b>20,000</b>	<b>57,100</b>

### Concrete Projects (01-38)

This department provides resources for the construction of handicap sidewalk ramps throughout the community and replacement of curb and guttering. The Sidewalk Replacement Program is also a part of this department. The Sidewalk Replacement Program will purchase a limited amount of concrete to replace public sidewalks which are in disrepair when the property owner's application is approved.

<b>Concrete Projects</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Contractual Services	2,844	72,500	2,900	72,500

### Transfers (01-21)

The following transfers from the General Fund have been budgeted for:

<b>Transfers</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Transfer to Special Highway	275,817	200,817	200,000	200,000
Transfer to Equipment Reserve	10,000	35,000	35,000	0
Transfer to Law Enforcement	0	301,640	301,640	300,000
Transfer to Fire	0	50,000	50,000	50,000
Transfer to Capital Improvement	0	0	0	35,000
<b>Total Transfers</b>	<b>285,817</b>	<b>587,457</b>	<b>586,640</b>	<b>585,000</b>