

Fire Department (01-05)

Beginning in 2018, the City Fire Department and the Rural Fire Department operations were moved to the new Fire Fund. The building & property maintenance of the firehouse continues to be paid in the General Fund under the Firehouse Building Department. The firehouse building expenses are shared by Phillips County EMS as designated in the agreement between Phillips County and the City of Phillipsburg.

City Fire Dept.	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Contractual Services	19,311	0	0	0
Commodities	9,331	0	0	0
Capital Outlay	2,814	0	0	0
Total City Fire Dept.	31,456	0	0	0

Rural Fire Dept.	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Contractual Services	11,575	0	0	0
Commodities	14,213	0	0	0
Capital Outlay	5,011	0	0	0
Total Rural Fire Dept.	30,799	0	0	0

Firehouse Building	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	0	0	5,000	7,800
Contractual Services	0	0	1,000	1,000
Commodities	0	0	1,000	2,000
Capital Outlay	0	0	0	3,000
Total Firehouse Building	0	0	7,000	13,800

Park Department (01-09)

The City of Phillipsburg has 3 parks (Fort Bissell, Miner Park, & Armstrong Park) and 1 downtown green space (Townsend Park) that receives resources from this department. All facilities within each area are paid through this department including electricity for buildings, lighting, and campground electricity.

Park Dept.	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	19,370	25,000	25,000	43,000
Contractual Services	11,481	20,000	11,500	13,000
Commodities	19,752	10,000	20,000	21,000
Capital Outlay	32,374	20,000	5,000	35,000
Total Park	82,977	75,000	61,500	112,000