

Library Support (01-30)

The City General Fund pays for the electricity and natural gas for the building as well as a custodian for the property. The City Council also provides 7% of a .5% local sales tax for the Library Board to use for operations.

Library Support	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	0	0	12,500	30,000
Contractual Services	26,376	35,000	27,000	35,000
Commodities	0	0	1,000	500
Capital Outlay	0	12,500	0	0
Total Library Support	26,376	47,500	40,500	65,500

Beautification (01-36)

The Beautification Department provides resources to enhance the beauty of the community. Planters and flowers are used to improve the community. The welcome signs at the entrances of the community are also maintained with this department.

Beautification	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	0	0	5,000	11,000
Contractual Services	696	5,000	700	5,000
Commodities	3,060	7,000	3,000	7,000
Capital Outlay	0	5,000	0	5,000
Total Beautification	3,756	17,000	8,700	28,000

Shade Tree Commission (01-19)

The Shade Tree Commission was established in 1971. The Shade Tree Commission is responsible for planning and directing all of the operations of said department and to gather the interests of shade tree culture within the limits of the City of Phillipsburg and any other property of the City.

Shade Tree Commission	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Contractual Services	1,314	5,000	1,400	5,000