

Recreation Department (01-10)

Lighting for ballfields and tennis courts are paid from this department.

Recreation	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Contractual Services	5,356	8,000	5,400	8,000
Commodities	64	1,000	100	1,000
Capital Outlay	0	5,000	500	5,000
Total Recreation	5,420	14,000	6,000	14,000

Cemetery (01-12)

Fairview Cemetery is owned by the City of Phillipsburg. The Cemetery Department provides resources for the operation and maintenance of the cemetery.

Cemetery	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Personnel Services	19,235	25,000	40,000	40,000
Contractual Services	14,188	10,000	14,200	16,000
Commodities	7,202	7,000	7,000	7,400
Capital Outlay	560	5,000	10,000	5,000
Total Cemetery	41,185	47,000	71,200	68,400

Street Lighting (01-14)

This department pays for the operation of the street lights throughout the City as well as the stoplight, and school zone lights.

Street Lighting	Actual 2017	Budget 2018	Revised 2018	Budget 2019
Contractual Services	50,940	60,000	51,000	65,000