

Schedule of Budget Transfers and Statutory Reference

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	2018 Budget Amount	2019 Budget Amount	Statute or Ordinance Authorization
General	Special Highway	200,000	200,000	K.S.A. 12-1,119
General	Equipment Reserve	35,000		K.S.A. 12-1,117
General	Law Enforcement	301,640	300,000	Ord. 1404
General	Fire	50,000	50,000	Ord. 1405
General	Capital Improvement		35,000	K.S.A. 12-1,118
Water & Sewer	Bond & Interest	61,000	63,000	K.S.A. 12-825d
Water & Sewer	Equipment Reserve	52,000		K.S.A. 12-825d
Water & Sewer	Capital Improvement		120,000	K.S.A. 12-1,118
Solid Waste	Equipment Reserve	16,000		K.S.A. 12-825d
Solid Waste	Capital Improvement		20,000	K.S.A. 12-1,118
Special Highway	Equipment Reserve	13,000		K.S.A. 68-141g
Special Highway	Capital Improvement		13,000	K.S.A. 12-1,118
Aquatic Center	Capital Improvement		18,500	K.S.A. 12-1,118
	Total Transfers	728,640	819,500	