

## **Fire Equipment Capital Outlay (32)**

The Fire Equipment Capital Outlay fund is used to buy equipment and fire trucks for the Phillipsburg City Fire Department. This fund was established in 1984 by Resolution #41. The funding source is a two mill property tax levy.

<b>Fire Equipment Fund Revenue Sources</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Ad Valorem Property Tax	20,103	21,020	21,020	22,322
Delinquent Taxes	114	650	650	0
Motor Vehicle Tax	3,576	4,192	4,192	2,883
RV Tax	80	90	90	62
Excise Tax	4	7	7	2
16/20 M Tax	65	60	60	65
Watercraft Tax	22	22	22	24
Commercial Vehicle	222	236	236	170
Neighborhood Revitalization Rebate	(312)	(267)	(267)	(238)
Other	15	0	0	0
Nonfederal Grants & Gifts	4,016	5,000	5,000	5,000
<b>Total Revenues</b>	<b>27,905</b>	<b>31,010</b>	<b>31,010</b>	<b>30,290</b>
<b>Revenue Forward</b>	<b>195,734</b>	<b>166,621</b>	<b>216,550</b>	<b>173,450</b>
<b>Total Resources</b>	<b>223,639</b>	<b>197,631</b>	<b>247,560</b>	<b>203,740</b>

  

<b>Fire Equipment Fund Expenditures</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Capital Outlay	7,089	195,631	74,110	203,090
<b>Total Expenditures</b>	<b>7,089</b>	<b>195,631</b>	<b>74,110</b>	<b>203,090</b>