

## **Law Enforcement Fund (09)**

This fund was established in 2018 to segregate the cost of law enforcement operations for the City. The revenue source for the fund is a transfer from the General Fund. In 1990, the City of Phillipsburg began contracting with the Phillips County Sheriff's Department to provide 24/7 law enforcement coverage for the community. The expenditures from this fund are for payment of the current contract.

<b>Law Enforcement Fund Revenue Sources</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Incoming Transfer from General Fund	0	301,640	301,640	300,000
Other	0	0	0	0
<b>Total Revenues</b>	0	301,640	301,640	300,000
<b>Revenue Forward</b>	0	0	0	4,432
<b>Total Resources</b>	0	301,640	301,640	304,432

<b>Law Enforcement Fund Expenditures</b>	<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Revised 2018</b>	<b>Budget 2019</b>
Contractual Services	0	301,640	297,208	297,208
Cash Forward	0	0	4,432	7,224
<b>Total Expenditures</b>	0	301,640	301,640	304,432