

Summary of 2019 Budget Expenditures by Fund

| # | Fund | 2018 Budget | 2019 Budget |
|-----------|---|------------------|-------------------------|
| 1 | General Fund | 1,939,927 | 1,843,801 |
| 01-01 | General Government | 426,685 | 312,225 |
| 01-02 | Community Building | 169,798 | 95,339 |
| 01-03 | Municipal Court | 84,237 | 75,737 |
| 01-05 | City Fire Building | 0 | 13,800 |
| 01-07 | Custodian | 59,000 | 0 |
| 01-08 | Animal Control | 0 | 8,700 |
| 01-09 | Park | 75,000 | 112,000 |
| 01-10 | Recreation | 14,000 | 14,000 |
| 01-12 | Cemetery | 47,000 | 68,400 |
| 01-14 | Street Lighting | 60,000 | 65,000 |
| 01-16 | Airport | 130,000 | 178,500 |
| 01-17 | Code Enforcement | 0 | 11,000 |
| 01-18 | Planning Commission | 8,000 | 3,000 |
| 01-19 | Shade Tree Commission | 5,000 | 5,000 |
| 01-20 | Armory | 52,000 | 57,100 |
| 01-21 | Fund Transfers | 587,457 | 585,000 |
| 01-27 | Public Transportation | 84,750 | 73,000 |
| 01-30 | Library Support | 47,500 | 65,500 |
| 01-36 | Beautification | 17,000 | 28,000 |
| 01-38 | Concrete Improvements - Local Sales Tax | 72,500 | 72,500 |
| 17 | Bond & Interest Fund | 1,026,248 | 101,589 |
| | Business Funds | 3,293,801 | 3,511,361 |
| 23 | Water & Sewer Utility Fund | 2,178,472 | 2,337,472 |
| 25 | Solid Waste Fund | 489,023 | 454,936 |
| 42 | Aquatic Center Fund | 626,306 | 718,953 |
| | Special Purpose Funds | 1,943,238 | 2,231,101 |
| 03 | Library Fund | 63,857 | 67,320 |
| 05 | Employee Benefit Fund | 796,132 | 774,000 |
| 07 | Special Parks & Recreation Fund | 35,787 | 39,091 |
| 09 | Law Enforcement Fund | 301,640 | 304,432 |
| 11 | Fire Department Fund | 75,000 | 82,500 |
| 13 | Consolidated Special Highway Fund | 412,021 | 692,378 |
| 32 | Fire Equipment Capital Outlay Fund | 195,898 | 203,090 |
| 34 | Industrial Development Fund | 62,903 | 68,290 |
| | Total City Budgeted Expenditures | 8,203,214 | 7,687,852 -6.28% |